
**SBC COMMUNITY GRANT SCHEME – YEAR END POSITION
2017/18**

**Report by Service Director of Customer & Communities
EXECUTIVE COMMITTEE**

13 March 2018

1 PURPOSE AND SUMMARY

- 1.1 **The purpose of this report is to inform Members of the estimated year end balances for Community Grant Scheme (CGS) for 2017/218 and recommends carry forward of these balances into 2018/19.**
- 1.2 The current budget position of the CGS 2017/18 and estimated year end balances are as follows:-

Budget Heading	Total Budget 2017/18	Expenditure to date	Applications Waiting	Estimated Year End Underspend
Berwickshire	£ 22,568	£ 17,071	£1,740	£ 3,757
Cheviot	£ 21,144	£ 15,736	£1,845	£ 3,563
Eildon	£ 38,040	£ 33,755	£ 500	£ 3,785
Teviot & Liddesdale	£ 19,168	£ 10,726	£ 0	£ 8,442
Tweeddale	£ 22,463	£ 21,807	£ 0	£ 656
Generic	£ 11,676	£ 500	£ 0	£11,176
Totals	£135,059	£ 99,595	£4,085	£31,379

- 1.3 Members should note that estimated year end balances are as at end of February 2018 and final carry forward to end March 2018 are expected to be lower.

2 RECOMMENDATIONS

- 2.1 **I recommend that the Executive Committee:-**
- (a) Notes the estimated year end balance for 2017/18.
 - (b) Approves the carry forward into 2018/19.
 - (c) Notes that further recommendations in relation to the Community Grants Scheme and the current Grants & Funding Review will be brought to Executive Committee for consideration in due course.

3 BUDGET INFORMATION

3.1 Total base budget for 2017/18

Budget breakdown for 2017/18				Total
	Base Budget for 2017/18	c/f from 2016/17	Grant Refunds	
Berwickshire	£ 22,408	£ 160	£0	£ 22,236
Cheviot	£ 20,996	£ 90	£58	£ 21,202
Eildon	£ 37,698	£ 0	£342	£ 38,040
Teviot & Liddesdale	£ 19,168	£ 0	£0	£ 19,168
Tweeddale	£ 22,445	£ 0	£18	£ 22,463
Generic	£ 10,000	£ 1,676	£0	£ 11,676
TOTALS	£132,715	£ 1,926	£418	£135,059

3.2 It should be noted that the carry forward from 2016/17 for the generic budget incorporated £926 CGS underspend plus £750 unclaimed Local Festival Grants (Cockburnspath £375; Gordon £375). It was agreed at Executive in 27 January 2009 that any unclaimed Festival Grants are carried forward to the CGS Generic budget.

3.3 Full details of grants awarded are detailed in the attached Appendix.

4 IMPLICATIONS

4.1 Financial

There are no financial implications in relation to the recommendations in this report. The report recommends the carrying forward of 2017/18 year end balances into 2018/19 in line with the agreed processes of CGS.

4.2 Risk and Mitigations

There are no risks to the Council in relation to the recommendation in this report.

4.3 Equalities

Not applicable.

4.4 Acting Sustainably

Not applicable.

4.5 Carbon Management

Not applicable.

4.6 Rural Proofing

Not applicable.

4.7 Changes to Scheme of Administration or Scheme of Delegation

There are no changes to be made.

5 CONSULTATION

- 5.1 The Chief Financial Officer, the Monitoring Officer, the Chief Legal Officer, the Chief Officer Audit and Risk, the Service Director HR, and the Clerk to the Council have been consulted and their comments have been incorporated into the final report.

Approved by

Jenni Craig

Service Director of Customer & Communities Signature

Author(s)

Name	Designation and Contact Number
Claire Penny	Funding Officer Ext. 5644

Background Papers: N/A

Previous Minute Reference: N/A

Note – You can get this document on tape, in Braille, large print and various computer formats by contacting the address below. Claire Penny can also give information on other language translations as well as providing additional copies.

Contact us at Claire Penny, Scottish Borders Council, Council Headquarters, Newtown St Boswells TD6 0SA Email: Claire.Penny@scotborders.gov.uk

APPENDIX 1**SBC COMMUNITY GRANT SCHEME – YEAR END POSITION 2017/18****Berwickshire – Total Budget: £22,568**

Date	Description	Award
26/06/2017	Swinton & Ladykirk Community Council – Purchase of Gala Tent Marquees	£2,958
27/06/2017	Friends of Eyemouth Fort – Purchase of Mower	£5,000
31/06/2017	BAVS – Eyemouth Wellbeing Week	£363
29/09/2017	Connect Youth Berwickshire – One-Off Support Grant	£5,000
12/12/2017	Eyemouth Museum Trust – One-Off Support Grant	£3,750
	TOTAL	£17,071

One application totalling £1,740 is awaiting approval and the total estimated underspend for Berwickshire area is £3,757.

Cheviot – Total Budget: £21,144

Date	Description	Award
24/04/2017	Kelso Chamber of Trade – New Hanging Baskets	£3,286
01/02/2018	Jedforest Rugby FC – New Kitchen Equipment	£5,000
01/02/2018	Well Road Productions – Upgrade of AV Equipment	£2,450
01/02/2018	Stichill Village Hall – New Flooring	£5,000
	TOTAL	£15,736

Two applications totalling £1,845 are awaiting approval and the total estimated underspend for Cheviot area is £3,563.

Eildon – Total Budget: £38,040

Date	Description	Award
20/02/2017	Selkirk Regeneration Company – Heritage Book of Photographs	£153
01/06/2017	YES Arts Festival – Commissioning of Film Production	£4,877
08/05/2017	Earlston Community Council – Community Action Plan	£5,000
12/06/2017	Stow Community Park – Refurbishment of Public Park	£5,000
12/06/2017	Lauder Golf Club – Purchase of Fairway Mower	£5,000
12/06/2017	Rowlands (Selkirk) – One-Off Support Grant	£1,943
12/06/2017	Galashiels Camera Club – Photographic Equipment	£3,013
14/08/2017	Lauder Community & Leisure Centre – One-Off Support Grant	£3,700
14/08/2017	Earlston Paths Group – Leaderfoot Interpretation/Shelter	£3,570
04/10/2017	Ettrick & Yarrow Community Development Company – Lunch Club	£1,499
	TOTAL	£33,755

One application totalling £500 is awaiting approval and the total estimated underspend for Eildon is £3,785.

Teviot & Liddesdale – Total Budget: £19,168

Date	Description	Award
24/02/2017	Hawick United AFC – Town Twinning with Bailleul, France	£1,301
29/06/2017	Live Music Hawick – Hawick Music Festival	£4,425
21/11/2017	Hawick Reivers Association – Borders Kith & Kin	£5,000
	TOTAL	£10,726

There are no applications awaiting approval and the total estimated underspend for Teviot & Liddesdale is £8,442.

Tweeddale – Total Budget: £22,463

Date	Description	Award
01/02/2017	Peebles Lawn Tennis Club – Upgrade of Blaes Courts/Floodlighting	£688
07/06/2017	Clovenfords Summer Fair Committee – Purchase of 2 Gala Tents	£535
01.08/2017	Walkerburn Bowling Club – New Clubhouse Landscaping	£5,000
05/09/2017	Innerleithen Lawn Tennis Club – Re-surfacing of Courts	£5,000
12/09/2017	Innerleithen Pipe Band – Internal Refurbishment of Hall	£5,000
12/09/2017	Tweedsmuir Community Company – Architects Fees (£4,656 awarded but only £4,000 drawn down)	£4,000
20/10/2017	Peebles Golf Club – Floodlighting Project	£1,584
	TOTAL	£21,807

There are no applications awaiting approval and the total estimated underspend for Tweeddale area is £656.

Generic – Total Budget: £11,676

Date	Description	Award
31/01/2018	Scottish Borders Rape Crisis Centre – One Woman Play	£500
	TOTAL	£500

There are no applications awaiting approval and the total estimated underspend for the generic area is £11,176.